# AUDIT REPORT & AUDITED FINANCIAL STATEMENTS

OF

### PROTIBONDHI SHISHU SHIEKKHA O PARICHARJA SAMITY (PROSHIPS)

FOR THE PERIOD FROM 01 JANUARY 2018 TO 31 DECEMBER 2018

### AZIZ HALIM KHAIR CHOUDHURY

CHARTERED ACCOUNTANTS

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# Protibondhi Shishu Shiekkha o Paricharja Samity (PROSHIPS) For the period from 01 January 2018 to 31 December 2018

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EXCLUSIVE CORRESPONDENT FIRM OF PKF INTERNATIONAL

## INDEPENDENT AUDITORS' REPORT To The Members of Protibondhi Shishu Shiekkha o Paricharja Samity (PROSHIPS)

We have audited the accompanying consolidated financial statements of **Protibondhi Shishu Shiekkha o Paricharja Samity (PROSHIPS)** which comprise the consolidated Balance Sheet as at December 31, 2018, and the consolidated Income & Expenditure Account and Receipts and Payments Account for the year then ended, and a summary of significant accounting policies and other explanatory notes.

### Management's responsibility for the financial statements

Management of the organization is responsible for the preparation and fair presentation of these financial statements in accordance with International Financial Reporting Standards (IFRS)/International Accounting Standards (IASs) as adopted in Bangladesh. This responsibility includes: designing, implementing and maintaining internal control relevant to preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in circumstances.

### Auditors' responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing (ISA) as adopted in Bangladesh. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### Opinion

In our opinion, the consolidated financial statements referred to above give a true and fair view of the financial position of the organization as at December 31, 2018, and its financial performance for the year then ended in accordance with basis of accounting disclosed in notes to the financial statements in note-3 and comply with the applicable laws and regulations.

### We also report that

- we have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit and made due verification thereof;
- in our opinion, proper books of account have been kept by the organization so far as it appeared from our examination of those books; and
- the organization's consolidated financial statements dealt with by the report are in agreement with the books of accounts.

11 February 2019

Dhaka

Azıyhalın Khair Choudhury
Chartered Accountants

### Protibandhi Shishu Shiekkha O Paricharja Samity (PROSHIPS)

### Kacharipara, Islampur, Jamalpur **Consolidated Balance Sheet** As at 31 December 2018

Particulars	Note	31.12.2018	31.12.2017
ASSETS AND PROPERTIES			
Fixed assets	4	188,894	193,901
Current Assets			
Cash in Hand & Bank Balances		36,252	59,895
Total		225,146	253,796
FUND AND LIABILITIES			
Fund Account	5	142,780	171,430
Loan A/C		82,366	82,366
Total		225,146	253,796

Project wise details are shown in Annexure - A.

The accompanying notes form an integral part of the Balance Sheet.

Director (F&A)

Chief Executive

Signed in terms of our separate report of even date annexed.

11 February 2019 Dhaka

Azzbaluwlelska Aziz Halim Khair Chowdhury

Chartered Accountants

### Protibandhi Shishu Shiekkha O Paricharja Samity (PROSHIPS) Kacharipara, Islampur, Jamalpur

### Consolidated Income and Expenditure Accounts For the year ended 31 December 2018

Particulars	2018	2017
Particulars	Total	Total
INCOME		
Fund Received From JPUF Project	50,000	14.5
Fund Received form Upazila Parished, Dewangonj	160,000	
Abul Khair Foundation & The Daily Contribution	•	750,000
Community Contribution from Relief Support	-	35,000
Fund Received for Maternal Allowence (MOWCA)	•	528,795
Fund Received From Global Giving Foundation	49,568	131,961
Community Contribution	156,503	90,500
Fund Received From Global Giving Emergency Relief Project	126,649	261,119
Admin Expenses for Global Giving Project		25,000
Fund From CDD Deaf Blindness Project		20,987
Bank Interest	436	
Fund Received form Upazila Parished, Islampur	40,000	
Fund Received for PHRPBD-DI Project	439,742	•
Fund Received form CDD PHRPBD	579,177	915,039
Total	1,602,075	2,758,401
EXPENDITURE		
Staff Salary and Benefits		
Project Staffs Honararium/Salary and Benefits	775,610	941,354
Travel Lodging and Perdiem		5,900
Communication & Transportation	23,092	20,975
Conveyance	64,454	56,625
	0 11, 10 1	26,000
Tharapist Honorarium Sub Total:	863,156	1,050,854
Health		1,000,000
Community Clinic	20,340	
Regular Therapy Services for CWDs	50,500	
	5,016	30,500
Sanatary Napkin	18,020	50,500
Specialist Medical Cost	10,020	31,737
Drug & Medicine	7.500	
Refferal Services	7,500	7,585
Oral & Dental Treatment	39,980	
Sub Total:	141,356	69,822
Education	20.440	5 000
Dress Purchases	30,440	5,000
Schlorship for CWDs	40.001	5,000
Education Metrials	40,081	25,000
Tution Fees	36,000	
Union Parished Meeting	6,557	
Office Rent-Protibandi School	33,000	
Tiffin	41,000	12,000
Deaf Blind Project Salary		8,000
Deaf Blind Project Stationary, Trivel ,Picture, Photocopy	107.070	
Sub Total:	187,078	55,000
Social Inclusion & Empowerment	9,705	7,500
Orintation on DiDRR	9,703	11,190
Meetting with Caregivers	900	11,170
Multi Stecholder Meetting at Upzila Apex Body Meeting	10,035	3,850
	6,225	12,010
Plenned by SHG and Apex Body Inclusive Sports and Cultural Program	0,223	43,932
Day of international Disable Person IDD 3	27,300	20,853
Day of international Disable Ferson IDD	21,500	Choud

### Aziz Halim Khair Choudhury Chartered Accountants

Exclusive Correspondent Firm of PKF International

	2018	2017
Particulars Particulars	Total	Total
Training on Child and Women Right Violation	9,109	240,000
Meeting with DPO	1,300	
Meeting with High School	3,000	
Review and Development of Apex Body	4,100	-
Workshop/ Advocacy Meeting		6,880
Self Help Group Meeting	-	20,403
Advocacy and Sensitization Activities	25,550	20,730
Need Based Activities planned by Apex Body	5,400	6,550
Awarneces Program	2,500	13,824
SHG Planewise Exp.	2,025	4,575
Sub Total:	107,149	412,297
Emergency Response/Relief Progrram	anti-sussilia	231.00
Emergency Relief		35,000
Relief Support	160,000	855,000
Sub Total:	160,000	890,000
Capacity Building Traning Program		020,000
IGA Training for Group Beneficiaries	10,000	20,000
	10,000	7,500
Swining Machine for IGA	10,000	
Sub Total:		27,500
Office Maitainance & Stationary Expenses	8,030	2,355
Electricity Goods and Bill	31,900	2,333
Office Maintainence & Repairing Office Maintenance	31,900	7/67/
Office Rent		36,000
Office Printing , Stationary and Supply	41.876	46,786
Computer Maintenance	4,436	10,700
	500	
Photocopy Paper and Predocals	2,440	3,610
Sub Total:	89,182	88,751
	=======================================	00,/31
VAT /Tax/Bank Charge etc.	2,916	2,270
Bank Charge	10,491	10,700
VAT & Tax	10,491	
NGO Renewal Fees		30,000
By-Laws Renews fees Sub Total:	13,407	13,000 55,970
	=======================================	55,970
Administrative and Others Expenses	3,100	11,950
E C Meeting & Refresment Audit Fee	9,565	35,000
Admin Expenses	24,000	49,932
Entertanment Expenses	1.000	6,988
Networking Member Fee	1,000	2,168
Deprication	20,732	21,276
Sub Total:	59,397	127,314
Total Expenditure Taka	1,630,725	2,777,508
Surplus (Deficitiy)	(28,650)	(19,107
Total	1,602,075	2,758,401

Project wise details are shown in Annexure-B.

Director (F&A)

Chief Executive

Signed in terms of our separate report of even date annexed.

Azziz Halim Khair Choudhury

Chartered Accountants

### Aziz Halim Khair Choudhury Chartered Accountants

### Exclusive Correspondent Firm of PKF International

### Protibandhi Shishu Shiekkha O Paricharja Samity (PROSHIPS)

### Kacharipara, Islampur, Jamalpur

### **Project Wise Receipts and Payment Accounts**

For the year ended 31 December 2018

	2018	2017
Particulars	Total	Total
RECEIPTS		
Opening Balance	59,895	57,726
Cash in Hand	26,505	19,227
Cash at Bank	33,390	38,499
Abul Khair Foundation & The Daily Contribution	and Care and the same	750,000
Fund Received From Global Giving Foundation	49,568	131,961
Fund From Upazila Parished, Dewangonj	160,000	
Fund Recived from PHRPBD-DI Project	439,742	-
Community Contribution from Relief Support	-	35,000
Community Contribution	156,503	90,500
Admin Cost for Global Giving Project		25,000
Fund From CDD Deaf Blindness Project	-	20,987
Fund From Upazila Parished, Islampur	40,000 436	
Bank Interest	50,000	
Fund Received From JPUF Project	579,177	915,039
Fund Received From CDD PHRPBD	126,649	261,119
Fund Received From Global Giving Emergency Relief Project Fund Received Maternal Allowence Program	120,017	528,795
Total	1,661,970	2,816,127
EXPENDITURE =		
Staff Salary and Benefits		
Project Staffs Salary and Benefits	775,610	941,354
Travel Lodging and Perdiem	20.187	5,900
Communication & Transportation	23,092	20,975
Conveyance	64,454	56,625
Tharapist Honorarium	-	26,000
Sub Total:	863,156	1,050,854
Health	50 500	
Regular Therapy Services for CWDs	50,500	20 500
Sanatari Napkin	5,016	30,500
Specialist Medical Cost	18,020	
Community Clinic	20,340	31,737
Drug & Medicine	39,980	31,/3/
Oral & Dental Treatment	7,500	7,585
Refferal Services		
Sub Total:	141,356	69,822
Education Uress Purchase	30,440	5,000
Schlorship for CWDs		5,000
Education Metrials	40,081	25,000
Lusition Fees	36,000	
Tiffin	41,000	
Office Rent-Protibandi School	33,000	12.000
Deaf Blind Project Salary	6 557	12,000
Union Parished Meeting on Education	6,557	8,000
Deaf Blind Project Stationary, Trivel ,Picture, Photocopy	107.070	
Sub Total:	187,078	55,000
Social Inclusion & Empowerment	9,705	7,500
Orientation Program on DiDRR	9,703	7,500
Multi Stecholder Meeting at Upzila		
Meetting with High School	3,000	43,932
Inclusive Sports and Cultural Program	1 200	43,932
Meetting with DPO	1,300	3,850
Apex Body Meeting	10,035	
Plenned by SHG and Apex Body 5	6,225	12.010
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Aziz Halim Khair Choudhury Chartered Accountants

Evelucina	Correctondent	Firm a	f DKF	International	1

Exclusive Corresp	2018	2017
Particulars	Total	Total
Day of international Disable Person IDD	27,300	20,853
Training on Child and Women Right Violation	9,109	240,000
Meetting with Caregivers		11,190
Local Level Workshop/ Meeting Organizing Exp.		6,880
Self Help Group Meeting		20,403
Advocacy and Sensitization Activities	25,550	20,730
SHG Plan wise Expenditure	2,025	4,575
Review and Development of Apex Body	4,100	
Need Based Activities planned by Apex Body	5,400	6,550
Awarneces Program	2,500	13,824
Sub Total:	107,149	412,297
Emergency Response/ Relief Progrram		
Emargency Relief		35,000
Relief Support Program	160,000	855,000
Sub Total:	160,000	890,000
Consolty Building Traning Busyana		3,0,000
Capacity Building Traning Program	a gradient of the	20.000
IGA Training for Group Beneficiaries	Market person of the feet	20,000
Swining Machine for IGA	10,000	7,500
Sub Total:	10,000	27,500
Office Maitainance & Stationary Expenses	The second second	
Electricity Goods and Bill	8,030	2,355
Office Maintenance & Repair	31,900	2,000
Office Rent	31,700	36,000
	41,876	46,786
Office Printing, Stationary and Supply		40,780
Computer Maintenance	4,436	
Photocopy	500	
Paper and Predocals	2,440	3,610
Sub Total:	89,182	88,751
VAT /Tax/Bank Charge etc.		
Bank Charge	2,916	2,270
VAT & Tax	10,491	10,700
NGO Renewal Fees		30,000
By-Laws Renews fees		13,000
Sub Total:	13,407	55,970
Administrative and Others Expenses		
Administrative and Others Expenses E C Meeting & Refresment	3,100	11.950
Audit Fee	9,565	35,000
Admin Exp.	24,000	49,932
Entertanment Expenses	1,000	6,988
Networking Member Fee	1,000	2,168
Furniture & Fixture	15,725	2,100
Sub Total:	54,390	106 029
		106,038
Total Payment	1,625,718	2,756,232
Closing Balance	36,252	59,895
Cash in Hand	100	26,505
	36,152	33,390
Cash at Bank Total	1,661,970	2,816,127

Project wise details are shown in Annexure-C.

Director (F&A)

Signed in terms of our separate report of even date annexed.

Chief Executive

Aziz Halim Khair Choudhury

11 February 2019 Dhaka

Chartered Accountants

### PROTIBONDHI SHISHU SHIEKKHA O PARCHARJA SAMITY (PROSHIPS) ISLAMPUR, JAMALPUR

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

### 1.00 Background of the Organization:

**Protibondhi Shishu Shiekkha o Paricharja (PROSHIPS)** is a local non-profit earning, non-government voluntary development organization (NGO) working in several selected upazilas of Jamalpur District. It was been working for support and development of the partially disabled people and children to ensure thair equal rights, proper opportunities and full participation in the community. **PROSHIPS** ware estabilished in 1998 with the initiative of a group of young,educated,committed and dedicated professionals and social workers. It is working in the community to uphold the basic human rights for all through socio-economic development activities of the community. **PROSHIPS**'s main focus is to improve the ultimate living condition of the PWDs and CWDs, disadvantaged, distressed and poor pepole of the community as wel as the people with social discrimination, At present **PROSHIPS** has been implementing its program in the 130 villages of 9 unions of 2 upazilas of Jamalpur District.

**PROSHIPS** has been working with the vision to promote development programs in the community to improve overall socio-economic and cultural condition of the most disadvantaged women, children and the minority groups of the community. Remarkable emphasis is given on preventing disability ensuring maternal child health, adolescent family life and reproductive health education, restoration of human rights, human resource development and protection of environmental degradation. **PROSHIPS** has been trying to implement action program with the active involvement and participation in the community people. PROSHIPS inspires for a suppression free society with prosperty, peace and equity whare all people could get proper opportunity and equal rights to develop, economically productive and equitable, genuinely empowered, ecologically balance and socially just and democratic.

**PROSHIPS** are duly registered with the NGO Affairs Bureau, Government of the people's Republic of Bangladesh vide Registration No. 1730 dated 14 August 2002 last renewal on 21 May 2018 effective from 14 August 2017 and with Social Welfare Department, Government of the people's Republic of Bangladesh vide Registration No. JA-00452 dated 09 June 1999.

### 2.00 Object of the Organization

The main objectives of the organization are as follows:

- i) Build community awareness on the Universal Declaration of Human Rights, Child Rights Convention (CRC) and rights of the children with disability through observation of the child rights week, discussion meeting, door to door counseling;
- ii) Create awareness on disablity, its causes, prevention, and intervention through family counseling, peer group discussion and observance of the national and international days for the persons with disability;
- iii) Strengthen coordination with the NGOs working for protection of the rights of the children and local authorities to get thair support and services;
- iv) Advocate the parents, school teachers, Imams and local elities for education, accessibility and the CWDs in the community;
- v) Advocate the GOs, NGOs and thair relevant parties to integrate the disabled and destitute children into the mainstream development programs;
- vi) Conduct basic training on disability for the principal caregivers/parents of the disabled children and the project volunteers;
- vii) Conduct training on Activities of Daily Living (ADL) of the disabled children for thair parents and parincipal care givers by the community educators;



- viii) Conduct dialogues with the representatives of the local authority, community policy makers, local elite, schooltechers, Imams and the family members of the disabled persons;
- ix) Collect and disseminate contemporary information on different issues of disability, publication of a half yearly newsletter on disability and child rights, *Alor Deshari*;
- x) Implement an integrated Community Based Rehabilition (CBR) program for the children with disability, disadvantaged and distressed children and the children at suppression and social discrimination;
- xi) Organize workshop to share the experiences and disseminate information on the project activities with other relevant NGOs community people, government officials and the representatives of the local authority;
- xii) Conduct systematic evaluation of the project, carryout proper documentation, reporting and prepare annual reports regularly.

### 3.00 Basic of Accounting:

The financial statements are prepared in accordance with Bangladesh Accounting Standard (BAS) on cash basis under historical cost convention except depreciation on fixed assets. Depreciation on fixed assets is provided based on the concept of diminishing balance method at the rates shown in the schedule of fixed assets based on the life expectancy of the assets. Depreciation on addition to fixed assets is charged for the full year irrespective of date of acquisition or put into use while no depreciation is charged in the year of disposal.

*	Particulars	2018	2017
		Total	Total
4.00	Fixed Assets Opening Balance Add: Purchased during this year	683,146	683,146
		15,725	-
	Total:	698,871	683,146
	Less: Accumulated Depreciation	509,977	489,245
	Opening Balance	489,245	467,969
	Add: Charged during the year	20,732	21,276
	Written Down Value	188,894	193,901

### Details Shown in Schdule - A

5.00 Fund Account: Tk. 1,42,780.00

Breakup of the above amount is given below:

			2018			2017
PARTICULARS	GF	CDD PHRPBD	Global Giving Foundation	GG Emargency Project	Total	Total
Opening Balance	(165,363)	330,725	61	119	165,542	249,779
Add/(Less): Transf. to Other Project	5,888		•		5,888	(59,242)
Add: Surplus (Deficit) for					3,000	(55,242)
the year	(45,442)	16,476	61	255	(28,650)	(19,107)
Closing Balance Taka	(204,917)	347,201	122	374	142,780	171,430



# PROTIBANDHI SHISHU SHIEKKHA O PARICHARJA SAMITY (PROSHIPS) SCHEDULE OF PROPERTY, PLANT & EQUIPMENT AS AT 31 DECEMBER 2018

Schedule-A

									Schedule-A
			Cost			Depri	Depreciation		
- 5			Addition					Total as	W.D.V. as at
SI. No.	. Farticulars	Opening	during the	Total	Rate %	Opening	For this	uo	31.12.18
		Balance	year			Balance	Year	31.12.18	
A.	General Fund	1	2	(1+2)=3	4	5	9	7=(5+5)	(3-7)=8
1	Furniture & fixture	80,080		80,080	10%	74,318	576	74,894	5,186
2	Vehicle	1		1	10%		-	-	1
3	Electrical Equipment			1	15%	1	-		1
4	Computer & Accessories	128,617	-	128,617	10%	52,646	7,597	60,243	68,374
5	5 Vehicle SLF	1	1	1	10%	1	-	-	1
Sub Total	Fotal	208,700	1	208,700		126,964	8,173	135,137	73,563
В.	CDD PHRPBD	1	2	(1+2)=3	4	5	9	2=(9+5)	(3-7)=8
9	6 Furniture & fixture	32,970	15,725	48,695	10%	8,935	3,976	12,911	35,784
7	7 Bi cycle	7,700	1	7,700	2%	3,100	230	3,330	4,370
Sub Total	Fotal	40,670	15,725	56,395		12,035	4,206	16,241	40,154
C.	MJF	1	2	(1+2)=3	4	5	9	L=(9+5)	(3-7)=8
8	Vehicle	233,229	1	233,229	10%	205,996	2,723	208,719	24,510
6	Furniture & fixture	43,839	1	43,839	10%	36,688	715	37,403	6,436
10	10 Electrical Equipment	80,000	-	80,000	10%	63,515	1,649	65,164	14,836
111	11 Computer & Accessories	76,708		76,708	10%	44,047	3,266	47,313	29,395
Sub Total	Fotal	433,776	1	433,776		350,246	8,353	358,599	75,177
Gran	Grand Total	683,146	15,725	698,871		489,245	20,732	509,977	188,894



# Protibandhi Shishu Shiekkha O Paricharja Samity (PROSHIPS) Kacharjpara, Islampur, Jamalpur Fund/Project wise Consolidated Balance Sheet As at 31 December 2018

			20	2018			Annexure-A
PARTICULARS	GF	СРВ РИКРВВ	GGF-DA	GGF-IA	MJF	Total	Total
ASSETS AND PROPERTIES							
Fixed Assets	73,563	40,154			75,177	188,894	193,901
Current Assets							
Cash in Hand & Bank Balances	25,371	10,385	374	122		36,252	59,895
Total	98,934	50,539	374	122	75,177	225,146	253,796
FUND AND LIABILITIES							
Fund Account	(204,917)	347,201	374	122	1	142,780	171,430
Loan A/C	42,799	39,567				82,366	82,366
Total	(162,118)	386,768	374	122	-	225,146	253,796



				2018				2017
PARTICULARS	5	CDD	GG Dewangonj Area	GG Islampur Area	JPUF	CDD PHRPBD-DI	Total	Total
Fund Recived from JPUF Project					50,000		50,000	
Abul Khair Foundation & The Daily Samakal Contribution							,	750,000
Community Contribution	156,503						156,503	90,500
Community Contribution from Relief Support				,				35,000
Fund Received From Global Giving Foundation				49,568		,	49,568	131,961
Fund Received From CDD PHRPBD -DI					,	439,742	439,742	
Fund Received From Global Giving Emargency Relief Project			126,649				126,649	261,119
Fund From CDD Deaf Blindness Project			,	,		•	0.000	20,987
Fund Recived from Upazilla Parished, Islampur	40,000		,				40,000	•
Fund Recived from Upazilla Parished, Dewangonj	160,000						160,000	
Bank Interest	436	•					436	
Fund Received From CDD PHRPBD		579,177	,				579,177	915,039
Admin Cost for Global Giving Project				•			•	25,000
Fund Received for Maternal Allowences (MOWCA)					-			528,795
Total EXPENDITURE	356,939	579,177	126,649	49,568	20,000	439,742	1,602,075	2,758,401
Benefits								
Project Staffs Honararium/ Salary and Benefits	45,000	377,868			,	352,742	775,610	941,354
Tharapist Honorarium	•		,				•	26,000
Travel Lodging and Perdiem								5,900
Communication & Transportation	3,500	11,987				7,605	23,092	20,975
Conveyance Exp.	000'9	24,459	4,060	6,460		23,475	64,454	56,625
Sub Total:	54,500	414,314	4,060	6,460		383,822	863,156	1,050,854
Health								
Sanatary Napkin	•	,		5,016	,		5,016	30,500
Regular Therapy Services for CWDSs	16,500			10,000	24,000	,	50,500	
Specialist Medical Cost	4,500	9,250				4,270	18,020	,
Drug & Medicine								THE STATE OF THE S
Oral & Dental Treatment	,		20.000	0900			0000	1
			20,000	2,700			39,980	A

Aziz Halim Khair Choudhury Chartered Accountants

GG Stampur Area Area Area 30,020 24,976 20,440 10,000 12,500 4,581 36,000	дин Д	CDD 7.500  - 20,340  4,270 141,356  - 30,440  - 30,440  - 30,000  - 41,000  - 6,000 33,000  - 6,000 187,078	7,585 69,822 69,822 5,000 5,000 25,000 11,190
#4,500 3,000		2 4 6 4 6 81	7,585 69,822 5,000 5,000 25,000 11,190
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Education  Education  Education  Education  Education  Education  Education  7,000  7,000  12,500  4,197  2,360  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 27,000  - 2			5,000 5,000 5,000 25,000 12,000 8,000 55,000
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chool nary, Trivel Picture, Photocopy 52,197 29,360 68,940 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 61 14,581 60 6			8,000
inary, Trivel Photocopy    S2,197   29,360   68,940   14,581			8,000
iocial Inclusion & Empowerment  The Right Violation  The Right Violation			55,000
men Right Violation  A Body  Ne Person IDD  Stating Organizaging Exp.  and Activities  15,000	16,000		11,190
men Right Violation  x Body yle Person IDD 3,300 etting Organizaging Exp. g at Upzila  g at Upzila 12,500 12,500 12,500 12,500			11,190
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12,500  I 2,500  cetting Organizaging Exp.  g at Upzila			12,010
3,000 cetting Organizaging Exp.		8,210 27,300	20,853
eetting Organizaging Exp.  g at Upzila	•	- 3,000	•
g at Upzila			088'9
n Activities		006 -	,
1 500	,		20,403
000,1		8,475 25,550	20,730
	•	- 1,300	
Review and Development of Apex Body			
SHG Plan wise Expenditure	,	2,025 2,025	4,575
Need Based Activity by Apex Body - 5,400	-	- 5,400	6,550
Awarneces Program 2,500		- 2,500	13,824
Inclusive Sports and Cultural Program	0.0		43,932
Sub Total:	2	27,960 107,149	412,297
December 1 December 1 Delife December 1			X

Astz Hallm Khair Choudhury Chartered Accountants

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				2018				2017
PARTICULARS	GF	CDD PHRPBD	GG Dewangonj Area	GG GG Islampur Area	JPUF	CDD PHRPBD-DI	Total	Total
Emergency Relife	To the second second	and the second	The state of					35,000
Relif Support	160,000			٠		•	160,000	855,000
Sub Total:	160,000			-			160,000	890,000
Capacity Building Traning Program								
IGA Training for Group Beneficiaries				•	10,000		10,000	20,000
Swining Machine for IGA	,						A STATE OF THE PARTY OF T	7,500
Sub Total:					10,000	-	10,000	27,500
Office & Stationary Expenses								
Elecrtricity Goods and Bill	3,100	3,777				1,153	8,030	2,355
Office Maintenance/ Motore Cycle Repairing	30,000		•				30,000	
Office Printing, Stationary and Supply	5,000	15,250	3,374	3,490		14,762	41,876	46,786
Computer Maintenance	4,436						4,436	
Paper and Preodical		2,440					2,440	3,610
Need Base Equipment		1,900					1,900	
Photocopy	200		•				200	
Office Rent	0							36,000
Sub Total:	43,036	23,367	3,374	3,490		15,915	89,182	88,751
VAT /Tax/Bank Charge etc.								
Bank Charge	1,266	1,075	•	•		575	2,916	2,270
VAT/Tax	10,491		•	,			10,491	10,700
NGO Renewal Fees	•		,	•		,		30,000
By-Laws Renewal Fees								13,000
Sub Total:	11,757	1,075				575	13,407	55,970
Adminstrative/Others Expenses								
Audit Fee	9,565		-		-		9,565	35,000
Admin Expenses	4,000		20,000	,			24,000	49,932
Entertanment Expenses	1,000					,	1,000	886'9
Networking Member Fee	1,000			•			1,000	2,168
E C Meeting & Refresment	200	1,400	•	•		1,200	3,100	11,950
Depreciation	16,526	4,206					20,732	21,276
Sub Total:	32,591	5,606	20,000			1,200	59,397	127,314
Total Expenditure Taka	402,381	562,701	126,394	49,507	50,000	439,742	1,630,725	2,777,508
Surplus (Deficitiy)	(45,442)	16,476	255	19			(28,650)	(19,107
Total	356,939	579,177	126,649	49,568	50,000	439,742	1,602,075	2,7588401
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Ash Halim Khair Chandhury Chartered Accountains Exclusive Correspondent Firm of PKF International

Protibandhi Shishu Shiekkha O Paricharja Samity (PROSHIPS)
Kacharipara, Islampur, Jamalpur
Project wise Receipts and Payment Accounts
01 January 2018 to 31 December 2018

RECEIPTS Opening Balance Cash in Hand Cash in Hand Cash at Bank Fund Received For PHRPBD- DI Project Abul Khair Foundation & The Daily Samakal Contribution Community Contribution Fund Received From Global Giving Foundation Fund Received From Global Giving Foundation Fund Received From Global Giving Emargency Relief Project Fund Received From Global Giving Emargency Relief Project Admin Cost for Global Giving Project	GF 25,101 29,186	CDD PHRPBD 5,428 1,404 4,024	GG GG Islampur Area	GG Islampur		CDD	Total	Total
yject amakal Cc Support oundation margency	54,287 25,101 29,186	5,428 1,404 4,024		Area	JPUF	PHRPBD-DI	10101	
oject amakal Cc Support oundation margency	25,101 29,186	5,428 1,404 4,024	Aira					
yject amakal Cc Support oundation margency	25,101	1,404	119	19			50 805	317.73
yject amakal Cc Support oundation margency	29,186	4,024					505.00	07/16
opiect amakal Cc Support oundation margency		4,024	. :			,	505,02	19,227
amakal Co Support oundation margency	156,503		611	19			33,390	38,499
Support	156,503				1	439,742	439,742	
oundation	156,503		ı			1		750,000
oundation	156,503		1					35,000
margency		-	1				156,503	90,500
margency				49,568			49,568	131,961
und Necelived, From JFUF Project Admin Cost for Global Giving Project			126,649	1	,		126.649	261.119
The last times (1) the project		,			50,000		50.000	
Find Erom CDD Dang Plit James B.			,	,	1	,		25,000
Find Received From Islaman Provide Decicled					,			20,987
Find Received From Demonstral Local Demistral	40,000			,	,		40,000	
Bank Interest	160,000				,		160,000	
Fund Received From CDD PHRPBD	430						. 436	
ind Received From Metanomal Allonnan B.		579,177					579,177	915,039
mid received ribili Materalial Allowance Program		,						528,795
Total Receipt PAYMENT	411,226	584,605	126,768	49,629	50,000	439,742	1,661,970	2,816,127
Benefits								
Project Staffs Salary and Benefits	45,000	377,868				352 742	019577	041.354
I ravel Lodging and Perdiem							010,011	5 900
Communication & Transportation	3,500	11,987	,			7605	23 092	20000
Conveyance Exp.	000.9	24.459	4 060	6.460		23 475	20,032	50,913
Tharapist Honorarium				00110		67,473	464,40	20,023
Sub Total:	54.500	414 314	4 060	6.460		200 000	2000	26,000
	2004	- Contract	4,000	00+10		779,565	002,130	1,050,854
resident to the contract of th								
Regular I herapy Services for CWDSs	16,500	,		10,000	24,000		50,500	8
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Southern   PAKTICULANS   City   Provided   Color   Pakticular   Pakt		GF 4,500	CDD PHRPBD		GG Islampur	JPUF	СОО	Total	Total
PARTICULARS   CFF   PHEPED   Decarage of Area   A		GF - 4,500	CDD		GG Islampur	JPUF	CDD PHRPBB-DI	Total	Total
Education  A1000  A1000		4,500		Area	Area		Links for or		
Education		4,500			5,016			5.016	30.500
Education  4,197  2,360  20,340  1,2500  4,197  2,360  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  3,000  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  1,300  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100  4,100			9,250	1			4.270	18.020	
Education  20,340  20,340  20,340  20,440  10,000  41,000  41,000  41,000  27,000  41,000  41,000  27,000  41,000  41,000  27,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,00			1	1	,			1	31.737
Education   4,500   30,340   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506   -1,506				30,020	096'6	,		39,980	1
Education   4,500   30,000   24,576   24,000   4,270   141,556   1,500   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,156   1,1			20,340	1				20,340	
Education  Education  Education  Education  Education  Education  Education  7,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41,000  41		4,500	3,000			,		7,500	7,585
Education  Figure 1		27,518	32,590	30,020	24,976	24,000	4,270	141,356	71,839
ol 12.500 4.581 16,000 - 30,440 10,000 - 40,081 2 2,000 4.100 - 40,081 2 36,000 4.100 - 27,000 - 27,000 - 41,000 3,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1 41,000 1	Dress Purchase Schlorship for CWDs Education Metrials Tution Fees								
ol ducation 41,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000	Schlorship for CWDs Education Metrials Tution Fees			20,440	10,000			30,440	5,000
12,500   4,581   16,000   4,081   2,500   4,081   2,500   4,081   2,500   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000   4,1000	Education Metrials Tution Fees Tiffin	,	,	1	1		,		5,000
St. 197   St.	Tution Fees Tiffin	7,000		12,500	4,581	16,000	,	40,081	25,000
1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,00	Tiffin	*	,	36,000			,	36,000	
ol sideration 44.197 2,360 6,000 33,000 - 6,577 6,000 33,000 - 6,577 6,000 33,000 6,000 33,000 6,000 187,078 - 6,577 6,000 187,078 - 6,577 6,000 187,078 - 6,577 6,000 187,078 - 6,570 6,000 187,078 - 6,570 6,000 187,078 - 6,570 6,000 187,078 - 6,570 6,000 187,078 6,570 6,000 187,078 6,570 6,000 187,078 6,570 6,000 187,078 6,500 10,035 6,000 187,078 6,500 10,035 6,500 10,035 6,000 187,078 6,500 10,035 6,000 10,035 6,000 10,035		41,000			,			41,000	
Agication 3, 17 Trivel, Picture, Photocopy 3, 17 Trivel, Picture, Photocopy 3, 17 Trivel, Picture, Photocopy 4, 197 2, 360	Office Rent-Protibandi School		27,000	1			0000'9	33,000	
# 197 2,360 6,557    2,300     6,557   2,300	Deaf Blind Project Salary		,	1		,			12,000
7. Trivel Picture, Photocopy 2.500  1.500  2.500  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  4.100  3.000  4.100  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  4.100  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3.000  3	Union Parished meeting on Education	4,197	2,360	,	,	,	,	6,557	
ial Inclusion & Empowerment  2,500  - 2,500  - 9,705  - 9,705  - 9,109  12,500  - 9,109  12,500  - 9,109  12,500  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,300  - 1,30	Deaf Blind Project Stationary, Trivel , Picture, Photocopy			,		,			8,000
ial Inclusion & Empowerment  2,500  3,000  3,000  3,000  3,000  3,000  3,000  3,100  3,100  3,100  3,100  3,100  3,100  3,100  3,100  3,100  3,100  1,100  4,100  1,100  1,200  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,500  1,5140  1,500  1,5140	Sub Total:	52,197	29,360	68,940	14,581	16,000	0000'9	187,078	55,000
2,500 2,500  3,000 2,500  n Right Violation	Social Inclusion & Empowerment								
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Neight Violation	Meeting with High School	3,000	,			,		3,000	
Neight Violation  1,300  3,300  3,710  1,300  1,2500  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,300  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,00	Orintation on DiDRR		9,705	,	,	,		9,705	7,500
Sody       3,300       3,710       -       3,025       10,035         Person IDD       -       -       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       7,025       7,025       7,025       7,025       7,025       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005       7,005 <td>Traning on Child and Women Right Violation</td> <td></td> <td>601'6</td> <td></td> <td></td> <td></td> <td>,</td> <td>601'6</td> <td>240,000</td>	Traning on Child and Women Right Violation		601'6				,	601'6	240,000
Sody       12,500       6,590       -       -       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,225       6,100       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7       7	Apex Body Meeting	3,300	3,710				3,025	10,035	3,850
Person IDD  12,500 6,590 8,210 27,300  1 Upzila  Apex Body  Apex Body  12,500 6,590 8,210 27,300  1,300 1,300  1,300 4,100  1,300 4,100  1,500 15,575 2,025  2,025  2,025  2,025  Adoth ites  A Body  22,800 56,389 27,960 107,149	Plenned by SHG and Apex Body	1					6,225	6,225	12,010
4 Upzila       -       900       -       -       900         Apex Body       -       4,100       -       -       4,100         ing Organizaging Exp.       -       -       -       -       -       4,100         ring Organizaging Exp.       -       -       -       -       -       -       4,100         Activities       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	Day of international Disable Person IDD	12,500	6,590				8,210	27,300	20,853
Apex Body ting Organizaging Exp.  - 1,300 - 4,100 - 4,100 - 4,100 - 4,100 - 4,100 - 4,100 - 4,100 - 4,100 - 4,100 - 4,100 - 5,575 2,025 - 2,025 - 5,400 - 22,800 - 27,800 - 107,149	Multi Stakeholder Meeting at Upzila		006		,		,	006	
Apex Body ing Organizaging Exp 4,100 4,100 4,100 4,100 4,100 4,100 4,100	Meeting with DPO		1,300	,	,	,	,	1,300	
ting Organizaging Exp.  1,500 15,575 8,475 25,550  Activities Program  22,800 56,389 27,960 107,149	Review and Development of Apex Body		4,100		,	,	,	4,100	
Activities Program  Reddy  Activities  Act	Local Level Workshop/Meetting Organizaging Exp.				,				6.880
Activities Program  A Body  A Body  A C 23,800  A C 23,800  A C 20,875  A C 2,025  A C C C C C C C C C C C C C C C C C C	Self Help Group Meeting								20,403
Program	Advocacy and Sensitization Activities	1,500	15,575	,			8,475	25,550	20,730
× Body - 22,800	Inclusive Sports and Cultural Program			,	,	,	,	1	43,932
- 5,400 5,400 5,400 5,400 5,400 5,400 5,400 22,800   56,389   27,960   107,149   41	SHG Plan wise Expenditure			,	1		2,025	2,025	4,575
22,800 56,389 27,960 107,149	Need Based Activity by Apex Body		5,400	,				5,400	6,550
	Sub Total:	22,800	56,389				27,960	107,149	412.297

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150,0000	mergency Relife	1		,		,	,	,	35,000
Capacity Building Training Program   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000   100,000	elif Support	160,000	,		,			160,000	855,000
Capacity Building Traning Program   Capacity Building Traning Program   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   1	ub Total:	160,000		1	1			160,000	890,000
Compact   Comp	Capacity Building Traning Program								
Office Maintance & Stationary Espenses  Office Maintance & Stationary Espenses  Office Maintance & Stationary Espenses  3,100 3,777	3A Training for Group Beneficiaries			,		10,000	,	10,000	20,000
Office Maintance & Stationary Expenses  Office Maintance & Stationary Expenses  oods and Bill  annue & Repair  oods and Bill  annue & Repair  oods and Bill  annue & Stationary and Supply  annue & Stationary annu	wining Machine for IGA	-						1	7,500
Office Maintance & Stationary Expenses  Office Maintance & Stationary Expenses  Office Maintance & Stationary Expenses  VAT/Tax/Bank Charge etc.  VAT/Tax/Bank Charge etc.  VAT/Tax/Bank Charge etc.  VAT/Tax/Bank Charge etc.  1.266 1.075 2.3.374 3.490 1.400 2.440 3.000 1.200 4.436 2.440 3.374 3.490 1.400 2.440 3.000 4.436 2.440 3.374 3.490 1.400 2.440 3.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.000 4.436 1.	ub Total:					10,000		10,000	27,500
3,100   3,777	Office Maintance & Stationary Expenses								
Substitution   Subs	lecrtricity Goods and Bill	3,100	3,777		,		1,153	8,030	2,355
ig. Stationary and Supply         5,000         15,250         3,374         3,490         14,762         41,876           initionance anitionary and Supply         4,436         2,440         -         -         2,440           fooldreal         500         2,440         -         -         -         2,440           Sxp.         43,036         1,266         1,075         -         -         -         2,440           Sxp.         11,266         1,075         -         -         -         -         2,440           Sxp.         11,757         1,075         -         -         -         -         10,491           Expenses         1,000         -         -         -         -         -         10,491           Expenses         1,000         -         -         -         -         -         -         -           Expenses         1,000         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	ffice Maintenance & Repair	30,000	1,900	,				31,900.	
A-4.36   A	ffice Printing, Stationary and Supply	5,000	15,250	3,374	3,490		14,762	41,876	46,786
VAI / Tax/Bank Charge etc.	omputer Maintenance	4,436	,					4,436	
Sylvant   Sylv	tper and Periodical		2,440				,	2,440	3,610
Administrative/Others Expenses  Expenses  Administrative/Others Expenses  Expenses  Altitize  Al	notocopy	200	,			,		200	
Aging	ffice Rent			,	,			1	36,000
VAT/Tax/Bank Charge etc.         1.266       1,075       -       -       575       2,916         1 Fees       -       -       -       -       -       -       10,491         1 Fees       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -		43,036	23,367	3,374	3,490		15,915	89,182	88,751
1266   1,075   1,0491									
10,491     10,491   -   -	ink Charge	1,266	1,075				575	2,916	2,270
Adminstrative/Others Expenses  Administrative/Others Expenses  Administrative/Others Expenses  1,000  4,000  1,000  4,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000  1,000	AT & Tax Exp.	10,491	,	,			,	10,491	10,700
Adminstrative/Others Expenses  Expenses  Adminstrative/Others Expenses  Expenses  Adminstrative/Others Expenses  By 565  By 56	30 Renewal Fees	,	,		1		. 7		30,000
Adminstrative/Others Expenses  Expen	/-Laws Renewal Fees	,	1	-				-	13,000
Adminstrative/Others Expenses  L,000  & Refresment  & Refresment  & Refresment  Ses		11,757	1,075				575	13,407	55,970
& Refresment       9,565       -       -       9,565         sses       -       1,400       -       -       -       9,565         dember Fee       1,000       -       -       -       1,000       -       -       1,000         ixture       15,725       -       -       -       15,725       -       -       15,725         ixture       16,065       17,125       20,000       -       -       -       15,725         ixture       387,873       574,220       126,394       49,507       50,000       439,742       1,625,718         nce       23,353       10,385       374       122       -       -       36,152         25,294       10,362       374       122       -       -       36,152         411,226       584,605       126,768       49,629       50,000       439,742       1,661,970		1.000	,			,		1.000	6.988
& Refresment         sses       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -	udit Fee	9,565	,	,	1	,		9,565	35,000
Higher Fee 1,000 - 20,000 - 24,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1,000 - 1	C Meeting & Refresment	200	1,400	,	,		1,200	3,100	11,950
Hember Fee 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1	dmin Expenses	4,000		20,000				24,000	49,932
ixture 15,725 15,725 15,725 - 15,725 - 15,725 - 15,725 - 15,725 - 15,725 - 15,725 - 15,725 - 15,725 - 1,200	etworking Member Fee	1,000		,				1,000	2,168
nce	ımiture & Fixture		15,725					15,725	
nee 23,353 10,385 374 122 - 36,000 439,742 1,625,718  23,353 10,385 374 122 - 36,252  25,294 10,362 374 122 - 36,252  411,226 584,605 126,768 49,629 50,000 439,742 1,661,970	ıb Total:	16,065	17,125	20,000	1		1,200	54,390	106,038
nce 23,353 10,385 374 122 - 36,252 100	otal Payment:	387,873	574,220	126,394	49,507	20,000	439,742	1,625,718	2,758,249
77     23     -     -     -     100       25,294     10,362     374     122     -     36,152       411,226     584,605     126,768     49,629     50,000     439,742     1,661,970	losing Balance	23,353	10,385	374	122			36,252	59,895
25,294         10,362         374         122         -         36,152           411,226         584,605         126,768         49,629         50,000         439,742         1,661,970	ash in Hand	77	23	,	,			100	26,505
411,226 584,605 126,768 49,629 50,000 439,742 1,661,970	ish at Bank	25,294	10,362	374	122		•	36,152	A3,390
	otal	411,226	584,605	126,768	49,629	50,000	439,742	1,661,970	12,84078,2/